

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES
BOGDATA
FONDO DE DESARROLLO LOCAL DE FONTIBON
CORTE : ABRIL 30 DE 2021

| Codigo | Concepto | Apropiación Inicial | Modific. Mes | Modific. Acumulado | Apropiación Vigente | Suspensión | Aprop. Disponible | CDP Mes | CDP Acumulado | Saldo Apr. Disponible | Compromisos Mes | Compromisos Acumulad. | Saldo p. Comprometer | Eje Ptal % | Giro Mes Presupuestal | Giros Acumulados Ppto. | Saldo por Pagar Vigente | % Ej Giro | Giro Mes Tesoral | Giros Acumul. Tesoral | Pdte Pagar Tesoral |
|-----------------|---|---------------------|----------------|--------------------|---------------------|------------|-------------------|-------------|----------------|-----------------------|-----------------|-----------------------|----------------------|------------|-----------------------|------------------------|-------------------------|-----------|------------------|-----------------------|--------------------|
| 13 | GASTOS | 84.619.984.000 | - | - | 77.793.801.725 | - | 77.793.801.725 | 186.169.849 | 56.934.408.367 | 27.685.575.633 | 343.766.440 | 56.115.338.118 | 819.070.240 | 1 | 3.139.669.733 | 9.062.895.990 | 47.052.442.128 | 0 | 3.139.669.733 | 9.062.895.990 | - |
| 131 | GASTOS DE FUNCIONAMIENTO | 6.387.296.000 | -1.458.117.090 | -1.458.117.090 | 4.899.178.910 | - | 4.899.178.910 | 131.376.627 | 2.702.539.664 | 2.186.639.246 | 8.429.400 | 2.474.540.316 | 227.999.345 | 50.5% | 130.769.844 | 663.110.726 | 1.813.429.590 | 13.5% | 130.769.844 | 663.110.726 | 0 |
| 13101 | Gastos de personal | 840.000.000 | 0 | 0 | 840.000.000 | 0 | 840.000.000 | 0 | 840.000.000 | 0 | 0 | 839.999.997 | 3 | 100.0% | 67.428.666 | 202.285.998 | 637.713.999 | 24.1% | 67.428.666 | 202.285.998 | 0 |
| 1310104 | Otros servidores de categoría especial | 840.000.000 | 0 | 0 | 840.000.000 | 0 | 840.000.000 | 0 | 840.000.000 | 0 | 0 | 839.999.997 | 3 | 100.0% | 67.428.666 | 202.285.998 | 637.713.999 | 24.1% | 67.428.666 | 202.285.998 | 0 |
| 131010401 | Honorarios | 840.000.000 | 0 | 0 | 840.000.000 | 0 | 840.000.000 | 0 | 840.000.000 | 0 | 0 | 839.999.997 | 3 | 100.0% | 67.428.666 | 202.285.998 | 637.713.999 | 24.1% | 67.428.666 | 202.285.998 | 0 |
| 13101040102 | Honorarios Ediles | 840.000.000 | 0 | 0 | 840.000.000 | 0 | 840.000.000 | 0 | 840.000.000 | 0 | 0 | 839.999.997 | 3 | 100.0% | 67.428.666 | 202.285.998 | 637.713.999 | 24.1% | 67.428.666 | 202.285.998 | 0 |
| 13101 | Adquisición de bienes y servicios | 2.731.500.000 | 0 | 0 | 2.731.500.000 | 0 | 2.731.500.000 | 131.376.627 | 536.360.754 | 2.195.139.246 | 8.429.400 | 308.361.409 | 227.999.345 | 11.3% | 18.751.672 | 58.894.664 | 249.466.745 | 2.2% | 18.751.672 | 58.894.664 | 0 |
| 1310101 | Adquisición de activos no financieros | 84.080.000 | 0 | 0 | 84.080.000 | 0 | 84.080.000 | 0 | 84.080.000 | 0 | 0 | 84.080.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 131010101 | Activo fijo | 84.080.000 | 0 | 0 | 84.080.000 | 0 | 84.080.000 | 0 | 84.080.000 | 0 | 0 | 84.080.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 13102010101 | Máquina y equipo | 84.080.000 | 0 | 0 | 84.080.000 | 0 | 84.080.000 | 0 | 84.080.000 | 0 | 0 | 84.080.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 1310201010102 | Equipos de información, computación y telecomunicaciones | 40.000.000 | 0 | 0 | 40.000.000 | 0 | 40.000.000 | 0 | 40.000.000 | 0 | 0 | 40.000.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 1310201010105 | Máquina de oficina, contabilidad e informática | 4.000.000 | 0 | 0 | 4.000.000 | 0 | 4.000.000 | 0 | 4.000.000 | 0 | 0 | 4.000.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 1310201010107 | Equipo y aparatos de radio, televisión y comunicaciones | 40.000.000 | 0 | 0 | 40.000.000 | 0 | 40.000.000 | 0 | 40.000.000 | 0 | 0 | 40.000.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 1310201010108 | Aparatos médicos, instrumentos ópticos y de precisión, relojes | 80.000 | 0 | 0 | 80.000 | 0 | 80.000 | 0 | 80.000 | 0 | 0 | 80.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 1310202 | Adquisiciones diferentes de activos no financieros | 2.647.420.000 | 0 | 0 | 2.647.420.000 | 0 | 2.647.420.000 | 131.376.627 | 536.360.754 | 2.111.059.246 | 8.429.400 | 308.361.409 | 227.999.345 | 11.6% | 18.751.672 | 58.894.664 | 249.466.745 | 2.2% | 18.751.672 | 58.894.664 | 0 |
| 131020201 | Materiales y suministros | 209.800.000 | 0 | 0 | 209.800.000 | 0 | 209.800.000 | 0 | 209.800.000 | 0 | 0 | 209.800.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 13102020102 | Otros bienes transportables (excepto productos metálicos, maquinaria y equipo) | 209.800.000 | 0 | 0 | 209.800.000 | 0 | 209.800.000 | 0 | 209.800.000 | 0 | 0 | 209.800.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 1310202010202 | Papel y papas, papel y productos de papel; impresos y artículos relacionados | 29.000.000 | 0 | 0 | 29.000.000 | 0 | 29.000.000 | 0 | 29.000.000 | 0 | 0 | 29.000.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 1310202010203 | Productos de hornos de coque, de refinación de petróleo y combustibles | 30.000.000 | 0 | 0 | 30.000.000 | 0 | 30.000.000 | 0 | 30.000.000 | 0 | 0 | 30.000.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 1310202010205 | Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre) | 22.500.000 | 0 | 0 | 22.500.000 | 0 | 22.500.000 | 0 | 22.500.000 | 0 | 0 | 22.500.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 1310202010206 | Productos de caucho y plástico | 23.900.000 | 0 | 0 | 23.900.000 | 0 | 23.900.000 | 0 | 23.900.000 | 0 | 0 | 23.900.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 1310202010208 | Muebles, otros bienes transportables n.c.p. | 57.500.000 | 0 | 0 | 57.500.000 | 0 | 57.500.000 | 0 | 57.500.000 | 0 | 0 | 57.500.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 1310202010201 | Materiales básicos | 4.600.000 | 0 | 0 | 4.600.000 | 0 | 4.600.000 | 0 | 4.600.000 | 0 | 0 | 4.600.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 1310202010202 | Productos metálicos elaborados (excepto maquinaria y equipo) | 42.300.000 | 0 | 0 | 42.300.000 | 0 | 42.300.000 | 0 | 42.300.000 | 0 | 0 | 42.300.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 131020202 | Adquisición de servicios | 2.437.620.000 | 0 | 0 | 2.437.620.000 | 0 | 2.437.620.000 | 131.376.627 | 536.360.754 | 1.901.259.246 | 8.429.400 | 308.361.409 | 227.999.345 | 12.7% | 18.751.672 | 58.894.664 | 249.466.745 | 2.4% | 18.751.672 | 58.894.664 | 0 |
| 13102020201 | Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua | 43.675.000 | 0 | 0 | 43.675.000 | 0 | 43.675.000 | 0 | 43.675.000 | 0 | 0 | 43.675.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 131020202010601 | Servicios de mensajería | 10.975.000 | 0 | 0 | 10.975.000 | 0 | 10.975.000 | 0 | 10.975.000 | 0 | 0 | 10.975.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 13102020202 | Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing | 429.800.000 | 0 | 0 | 429.800.000 | 0 | 429.800.000 | 0 | 429.800.000 | 0 | 0 | 429.800.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 1310202020201 | Servicios financieros y servicios conexos | 309.800.000 | 0 | 0 | 309.800.000 | 0 | 309.800.000 | 0 | 309.800.000 | 0 | 0 | 309.800.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 131020202020105 | Servicios de seguros de vida colectiva de los Ediles | 16.000.000 | 0 | 0 | 16.000.000 | 0 | 16.000.000 | 0 | 16.000.000 | 0 | 0 | 16.000.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 131020202020106 | Servicios de seguros de Salud ediles | 100.800.000 | 0 | 0 | 100.800.000 | 0 | 100.800.000 | 0 | 100.800.000 | 0 | 0 | 100.800.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 131020202020107 | Servicios de seguros de vehículos automotores | 14.000.000 | 0 | 0 | 14.000.000 | 0 | 14.000.000 | 0 | 14.000.000 | 0 | 0 | 14.000.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 131020202020108 | Servicios de seguros contra incendio, terremoto o sustracción | 98.000.000 | 0 | 0 | 98.000.000 | 0 | 98.000.000 | 0 | 98.000.000 | 0 | 0 | 98.000.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 131020202020109 | Servicios de seguros generales de responsabilidad | 39.000.000 | 0 | 0 | 39.000.000 | 0 | 39.000.000 | 0 | 39.000.000 | 0 | 0 | 39.000.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 131020202020110 | Servicios de seguro obligatorio de accidentes de tránsito (SOAT) | 7.000.000 | 0 | 0 | 7.000.000 | 0 | 7.000.000 | 0 | 7.000.000 | 0 | 0 | 7.000.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 131020202020112 | Otros servicios de seguros distintos de vida | 35.000.000 | 0 | 0 | 35.000.000 | 0 | 35.000.000 | 0 | 35.000.000 | 0 | 0 | 35.000.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 1310202020202 | Servicios inmobiliarios | 120.000.000 | 0 | 0 | 120.000.000 | 0 | 120.000.000 | 0 | 120.000.000 | 0 | 0 | 120.000.000 | 0 | 23.6% | 0 | 0 | 28.350.000 | 0.0% | 0 | 0 | 0 |
| 131020202020201 | Servicios de alquiler o arrendamiento con o sin opción de compra relativos a bienes inmuebles no residenciales propios o arrendados | 120.000.000 | 0 | 0 | 120.000.000 | 0 | 120.000.000 | 0 | 120.000.000 | 0 | 0 | 120.000.000 | 0 | 23.6% | 0 | 0 | 28.350.000 | 0.0% | 0 | 0 | 0 |
| 13102020203 | Servicios prestados a las empresas y servicios de producción | 1.801.695.000 | 0 | 0 | 1.801.695.000 | 0 | 1.801.695.000 | 131.376.627 | 282.860.754 | 1.518.834.246 | 0 | 130.373.209 | 152.487.545 | 7.2% | 0 | 4.719.198 | 125.654.011 | 0.3% | 0 | 4.719.198 | 0 |
| 1310202020301 | Servicios de documentación y certificación jurídica | 800.000 | 0 | 0 | 800.000 | 0 | 800.000 | 0 | 800.000 | 0 | 0 | 800.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 1310202020303 | Otros servicios profesionales, científicos y técnicos | 351.200.000 | 0 | 0 | 351.200.000 | 0 | 351.200.000 | 131.376.627 | 131.376.627 | 219.823.373 | 0 | 131.376.627 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 131020202030301 | Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información | 59.600.000 | 0 | 0 | 59.600.000 | 0 | 59.600.000 | 0 | 59.600.000 | 0 | 0 | 59.600.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 131020202030304 | Servicios de suministro de infraestructura de hosting y de tecnología de la información (TI) | 131.600.000 | 0 | 0 | 131.600.000 | 0 | 131.600.000 | 131.376.627 | 131.376.627 | 223.373 | 0 | 131.376.627 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 131020202030310 | Servicios de publicidad y el suministro de espacio o tiempo publicitarios | 160.000.000 | 0 | 0 | 160.000.000 | 0 | 160.000.000 | 0 | 160.000.000 | 0 | 0 | 160.000.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 1310202020304 | Servicios de telecomunicaciones, transmisión y suministro de información | 192.200.000 | 0 | 0 | 192.200.000 | 0 | 192.200.000 | 0 | 20.400.000 | 171.800.000 | 0 | 20.400.000 | 0 | 10.6% | 0 | 4.719.198 | 15.680.802 | 2.5% | 0 | 4.719.198 | 0 |
| 131020202030401 | Servicios de telefonía fija | 20.400.000 | 0 | 0 | 20.400.000 | 0 | 20.400.000 | 0 | 20.400.000 | 0 | 0 | 20.400.000 | 0 | 100.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 131020202030404 | Servicios de transmisión de programas de radio y televisión | 121.800.000 | 0 | 0 | 121.800.000 | 0 | 121.800.000 | 0 | 0 | 121.800.000 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 131020202030407 | Servicios de transmisión de programas de radio y televisión | 50.000.000 | 0 | 0 | 50.000.000 | 0 | 50.000.000 | 0 | 50.000.000 | 0 | 0 | 50.000.000 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 13102020 | | | | | | | | | | | | | | | | | | | | | |

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CORTE : ABRIL 30 DE 2021**

| Codigo | Concepto | Apropiación Inicial | Modific. Mes | Modific. Acumulado | Apropiación Vigente | Suspensión | Aprop. Disponible | CDP Mes | CDP Acumulado | Saldo Apr. Disponible | Compromisos Mes | Compromisos Acumulado | Saldo p. Comprometer | Eje Ptal % | Giro Mes Presupuestal | Giros Acumulados Ppto | Saldo por Pagar | % Eje Giro | Giro Mes Tesoral | Giros Acumul. Tesoral | Pdte Pagar Tesoral |
|-----------------------|--|---------------------|----------------|--------------------|---------------------|------------|-------------------|-------------|----------------|-----------------------|-----------------|-----------------------|----------------------|------------|-----------------------|-----------------------|-----------------|------------|------------------|-----------------------|--------------------|
| 13102020203611 | Servicios de mantenimiento y reparación de insectos y esclera, medicina | 15,000.000 | 0 | 0 | 15,000.000 | 0 | 15,000.000 | 0 | 0 | 15,000.000 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 13102020204 | Servicios administrativos del Gobierno | 151,475.000 | 0 | 0 | 151,475.000 | 0 | 151,475.000 | 0 | 124,350.000 | 27,125.000 | 0 | 124,350.000 | 0 | 82.1% | 10,322.272 | 28,887.266 | 95,462.734 | 19.1% | 10,322.272 | 28,887.266 | 0 |
| 1310202020401 | Otros servicios públicos generales del Gobierno n.e.f. | 151,475.000 | 0 | 0 | 151,475.000 | 0 | 151,475.000 | 0 | 124,350.000 | 27,125.000 | 0 | 124,350.000 | 0 | 82.1% | 10,322.272 | 28,887.266 | 95,462.734 | 19.1% | 10,322.272 | 28,887.266 | 0 |
| 131020202040101 | Energía | 84,400.000 | 0 | 0 | 84,400.000 | 0 | 84,400.000 | 0 | 84,400.000 | 0 | 0 | 84,400.000 | 0 | 100.0% | 6,555.130 | 18,497.400 | 65,902.600 | 21.9% | 6,555.130 | 18,497.400 | 0 |
| 131020202040102 | Acueducto y alcantarillado | 53,360.000 | 0 | 0 | 53,360.000 | 0 | 53,360.000 | 0 | 29,000.000 | 24,360.000 | 0 | 29,000.000 | 0 | 54.3% | 3,684.332 | 6,623.996 | 22,376.004 | 12.4% | 3,684.332 | 6,623.996 | 0 |
| 131020202040103 | Aseo | 10,550.000 | 0 | 0 | 10,550.000 | 0 | 10,550.000 | 0 | 9,550.000 | 1,000.000 | 0 | 9,550.000 | 0 | 90.5% | 0 | 3,470.210 | 6,079.790 | 32.9% | 0 | 3,470.210 | 0 |
| 131020202040104 | Gas | 3,165.000 | 0 | 0 | 3,165.000 | 0 | 3,165.000 | 0 | 1,400.000 | 1,765.000 | 0 | 1,400.000 | 0 | 44.2% | 82.810 | 295.660 | 1,104.340 | 9.3% | 82.810 | 295.660 | 0 |
| 13103 | Gastos diversos | 1,500.000 | 0 | 0 | 1,500.000 | 0 | 1,500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 1310301 | Impuestos | 1,500.000 | 0 | 0 | 1,500.000 | 0 | 1,500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 131030103 | Impuesto de vehículos | 1,500.000 | 0 | 0 | 1,500.000 | 0 | 1,500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 13108 | OBLIGACIONES POR PAGAR | 2,784,296.000 | -1,458,117.090 | -1,458,117.090 | 1,326,178.910 | 0 | 1,326,178.910 | 0 | 1,326,178.910 | 0 | 0 | 1,326,178.910 | 0 | 100.0% | 44,589.506 | 401,930.064 | 924,248.846 | 30.3% | 44,589.506 | 401,930.064 | 0 |
| 1310890 | Obligaciones por pagar vigencias Anteriores | 2,784,296.000 | -1,458,117.090 | -1,458,117.090 | 1,326,178.910 | 0 | 1,326,178.910 | 0 | 1,326,178.910 | 0 | 0 | 1,326,178.910 | 0 | 100.0% | 44,589.506 | 401,930.064 | 924,248.846 | 30.3% | 44,589.506 | 401,930.064 | 0 |
| 131089001 | Obligaciones por Pagar Vigencia Anterior | 2,784,296.000 | -1,458,117.090 | -1,458,117.090 | 1,326,178.910 | 0 | 1,326,178.910 | 0 | 1,326,178.910 | 0 | 0 | 1,326,178.910 | 0 | 100.0% | 44,589.506 | 401,930.064 | 924,248.846 | 30.3% | 44,589.506 | 401,930.064 | 0 |
| 131089002 | Obligaciones por Pagar Otras Vigencias | 15,305.558 | -15,305.558 | -15,305.558 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 133 | INVERSIONES | 78,262,688.000 | -5,368,065.185 | -5,368,065.185 | 72,894,622.815 | 0 | 72,894,622.815 | 54,799,222 | 54,231,668.703 | 18,662,954.112 | 335,333,040 | 53,640,797,802 | 591,070,901 | 73.6% | 3,008,899,889 | 8,399,785,264 | 45,241,012,538 | 11.5% | 3,008,899,889 | 8,399,785,264 | 0 |
| 13301 | DIRECTA | 27,103,021.000 | 0 | 0 | 27,103,021.000 | 0 | 27,103,021.000 | 338,526,800 | 8,724,000,466 | 18,379,020,534 | 619,070,618 | 8,132,929,565 | 591,070,901 | 30.0% | 449,365,837 | 3,807,719,526 | 4,325,210,039 | 14.0% | 449,365,837 | 3,807,719,526 | 0 |
| 1330116 | Hacer un nuevo contrato social con igualdad de oportunidades para la inclusión social, productiva y política | 27,103,021.000 | 0 | 0 | 27,103,021.000 | 0 | 27,103,021.000 | 338,526,800 | 8,724,000,466 | 18,379,020,534 | 619,070,618 | 8,132,929,565 | 591,070,901 | 30.0% | 449,365,837 | 3,807,719,526 | 4,325,210,039 | 14.0% | 449,365,837 | 3,807,719,526 | 0 |
| 133011601 | Subsidios y transferencias para la equidad | 15,698,653.000 | 0 | 0 | 15,698,653.000 | 0 | 15,698,653.000 | 227,213,500 | 4,617,238,173 | 11,081,414,827 | 57,072,000 | 4,404,827,817 | 212,410,356 | 28.1% | 168,083,069 | 3,439,508,503 | 965,319,314 | 21.9% | 168,083,069 | 3,439,508,503 | 0 |
| 13301160101 | Un nuevo contrato para garantizar el ingreso mínimo en Fontibón | 5,420,565.000 | 0 | 0 | 5,420,565.000 | 0 | 5,420,565.000 | 0 | 3,836,857,673 | 1,583,707,327 | 0 | 3,830,588,817 | 6,268,856 | 70.7% | 130,265,868 | 3,399,091,302 | 431,497,515 | 62.7% | 130,265,868 | 3,399,091,302 | 0 |
| 133011601010000001752 | Sistema Distrital del Ciudadano | 3,636,737.000 | 0 | 0 | 3,636,737.000 | 0 | 3,636,737.000 | 0 | 181,545.000 | 3,455,192.000 | 36,000,000 | 181,545.000 | 0 | 5.0% | 16,209,234 | 18,809,234 | 162,785,766 | 0.5% | 16,209,234 | 18,809,234 | 0 |
| 133011601010000001761 | Un nuevo contrato para la reactivación económica de Fontibón | 1,574,881.000 | 0 | 0 | 1,574,881.000 | 0 | 1,574,881.000 | 0 | 101,935.000 | 1,472,946.000 | 0 | 101,935.000 | 0 | 6.5% | 10,249,200 | 12,849,200 | 89,085,800 | 0.8% | 10,249,200 | 12,849,200 | 0 |
| 133011601060000001762 | Un nuevo contrato para dotación social, prevención y atención de la violencia intrafamiliar y sexual en Fontibón | 727,526.000 | 0 | 0 | 727,526.000 | 0 | 727,526.000 | 0 | 36,000.000 | 691,526.000 | 36,000.000 | 36,000.000 | 0 | 4.9% | 0 | 0 | 36,000.000 | 0.0% | 0 | 0 | 0 |
| 133011601060000001763 | Un nuevo contrato para mujeres cuidadoras en Fontibón | 210,492.000 | 0 | 0 | 210,492.000 | 0 | 210,492.000 | 0 | 0 | 210,492.000 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 133011601060000001764 | Un nuevo contrato para la salud en Fontibón | 1,123,838.000 | 0 | 0 | 1,123,838.000 | 0 | 1,123,838.000 | 0 | 43,610.000 | 1,080,228.000 | 0 | 43,610.000 | 0 | 3.9% | 5,860,034 | 5,860,034 | 37,649,966 | 0.5% | 5,860,034 | 5,860,034 | 0 |
| 13301160108 | Prevención y atención de maternidad temprana | 203,432.000 | 0 | 0 | 203,432.000 | 0 | 203,432.000 | 0 | 0 | 203,432.000 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 133011601080000001765 | Un nuevo contrato para la prevención del embarazo en adolescentes en Fontibón | 203,432.000 | 0 | 0 | 203,432.000 | 0 | 203,432.000 | 0 | 0 | 203,432.000 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 13301160112 | Educación inicial: Bases sólidas para la vida | 813,085.000 | 0 | 0 | 813,085.000 | 0 | 813,085.000 | 0 | 21,630.000 | 791,455.000 | 0 | 21,630.000 | 0 | 2.7% | 0 | 21,630.000 | 0 | 0.0% | 0 | 21,630.000 | 0 |
| 133011601120000001753 | Un nuevo contrato para la educación inicial en Fontibón | 813,085.000 | 0 | 0 | 813,085.000 | 0 | 813,085.000 | 0 | 21,630.000 | 791,455.000 | 0 | 21,630.000 | 0 | 2.7% | 0 | 21,630.000 | 0 | 0.0% | 0 | 21,630.000 | 0 |
| 13301160114 | Formación integral: más y mejor tiempo en los colegios | 315,273.000 | 0 | 0 | 315,273.000 | 0 | 315,273.000 | 0 | 0 | 315,273.000 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 133011601140000001754 | Un nuevo contrato para dotación de sedes educativas en Fontibón | 315,273.000 | 0 | 0 | 315,273.000 | 0 | 315,273.000 | 0 | 0 | 315,273.000 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 13301160117 | Jóvenes con capacidades: Proyecto de vida para la ciudadanía, la innovación y el trabajo del siglo XXI | 1,897,197.000 | 0 | 0 | 1,897,197.000 | 0 | 1,897,197.000 | 0 | 118,494.000 | 1,778,703.000 | 0 | 118,494.000 | 0 | 6.2% | 5,266,400 | 5,266,400 | 113,227,600 | 0.3% | 5,266,400 | 5,266,400 | 0 |
| 133011601170000001755 | Un nuevo contrato para educación superior en Fontibón | 1,897,197.000 | 0 | 0 | 1,897,197.000 | 0 | 1,897,197.000 | 0 | 118,494.000 | 1,778,703.000 | 0 | 118,494.000 | 0 | 6.2% | 5,266,400 | 5,266,400 | 113,227,600 | 0.3% | 5,266,400 | 5,266,400 | 0 |
| 13301160120 | Bogotá, referente en cultura, deporte, recreación y actividad física, con parques para el desarrollo y la salud | 1,117,947.000 | 0 | 0 | 1,117,947.000 | 0 | 1,117,947.000 | 227,213,500 | 359,211,500 | 758,235,500 | 21,072,000 | 153,570,000 | 206,141,500 | 13.7% | 9,924,900 | 9,924,900 | 143,645,100 | 0.9% | 9,924,900 | 9,924,900 | 0 |
| 133011601200000001757 | Un nuevo contrato para el deporte en Fontibón | 1,117,947.000 | 0 | 0 | 1,117,947.000 | 0 | 1,117,947.000 | 227,213,500 | 359,211,500 | 758,235,500 | 21,072,000 | 153,570,000 | 206,141,500 | 13.7% | 9,924,900 | 9,924,900 | 143,645,100 | 0.9% | 9,924,900 | 9,924,900 | 0 |
| 13301160121 | Creación y vida cotidiana: Apropiación ciudadana del arte, la cultura y el patrimonio, para la democracia cultural | 1,759,177.000 | 0 | 0 | 1,759,177.000 | 0 | 1,759,177.000 | 0 | 99,000.000 | 1,660,177.000 | 0 | 99,000.000 | 0 | 5.6% | 6,416,667 | 6,416,667 | 92,583,333 | 0.4% | 6,416,667 | 6,416,667 | 0 |
| 133011601210000001758 | Un nuevo contrato para la cultura en Fontibón | 1,759,177.000 | 0 | 0 | 1,759,177.000 | 0 | 1,759,177.000 | 0 | 99,000.000 | 1,660,177.000 | 0 | 99,000.000 | 0 | 5.6% | 6,416,667 | 6,416,667 | 92,583,333 | 0.4% | 6,416,667 | 6,416,667 | 0 |
| 13301160124 | Bogotá región emprendedora e innovadora | 535,240.000 | 0 | 0 | 535,240.000 | 0 | 535,240.000 | 0 | 0 | 535,240.000 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 133011601240000001759 | Un nuevo contrato para el fomento de la agricultura urbana en Fontibón | 331,158.000 | 0 | 0 | 331,158.000 | 0 | 331,158.000 | 0 | 0 | 331,158.000 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 133011601240000001760 | Un nuevo contrato para las industrias culturales y creativas en Fontibón | 204,082.000 | 0 | 0 | 204,082.000 | 0 | 204,082.000 | 0 | 0 | 204,082.000 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 133011602 | Cambiar nuestros hábitos de vida para reventar a Bogotá y adaptarnos y mitigar la crisis climática | 2,907,964.000 | 0 | 0 | 2,907,964.000 | 0 | 2,907,964.000 | -20,362,100 | 120,767,900 | 2,737,196,100 | 44,934,567 | 169,434,567 | 1,333,333 | 5.8% | 9,356,567 | 9,356,567 | 160,078,000 | 0.3% | 9,356,567 | 9,356,567 | 0 |
| 13301160227 | Cambio cultural para la gestión de la crisis climática | 914,702.000 | 0 | 0 | 914,702.000 | 0 | 914,702.000 | 0 | 45,000.000 | 869,702.000 | 43,666,667 | 43,666,667 | 1,333,333 | 4.8% | 0 | 0 | 43,666,667 | 0.0% | 0 | 0 | 0 |
| 133011602270000001766 | Un nuevo contrato para reversiones Fontibón | 914,702.000 | 0 | 0 | 914,702.000 | 0 | 914,702.000 | 0 | 45,000.000 | 869,702.000 | 43,666,667 | 43,666,667 | 1,333,333 | 4.8% | 0 | 0 | 43,666,667 | 0.0% | 0 | 0 | 0 |
| 13301160228 | Bogotá protectora de sus recursos naturales | 221,081.000 | 0 | 0 | 221,081.000 | 0 | 221,081.000 | 0 | 0 | 221,081.000 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| 133011602280000001767 | Un nuevo contrato para la restauración de la Estructura Ecológica de Fontibón | 221,081.000 | 0 | 0</ | | | | | | | | | | | | | | | | | |

**EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES
BOGDATA
FONDO DE DESARROLLO LOCAL DE FONTIBON
CORTE : ABRIL 30 DE 2021**

| Codigo | Concepto | Apropiación Inicial | Modific. Mes | Modific. Acumulado | Apropiación Vigente | Suspensión | Aprop. Disponible | CDP Mes | CDP Acumulado | Saldo Apr. Disponible | Compromisos Mes | Compromisos Acumulado | Saldo p. Comprometer | Eje Ptal % | Giro Mes Presupuestal | Giros Acumulados Ppto | Saldo por Pagar | % Ej.Giro | Giro Mes Tesoral | Giros Acumul. Tesoral | Ppte Tesoral |
|------------------------|---|---------------------|----------------|--------------------|---------------------|------------|-------------------|--------------|----------------|-----------------------|-----------------|-----------------------|----------------------|------------|-----------------------|-----------------------|-----------------|-----------|------------------|-----------------------|--------------|
| 13301160340 | Más mujeres viven una vida libre de violencias, se sienten seguras y acceden con confianza al sistema de justicia | 385.221.000 | 0 | 0 | 385.221.000 | 0 | 385.221.000 | 0 | 0 | 385.221.000 | 0 | 0 | 0 | 0,0% | 0 | 0 | 0 | 0,0% | 0 | 0 | 0 |
| 1330116034040000001774 | Un nuevo contrato por los derechos de las mujeres en Fontibón | 385.221.000 | 0 | 0 | 385.221.000 | 0 | 385.221.000 | 0 | 0 | 385.221.000 | 0 | 0 | 0 | 0,0% | 0 | 0 | 0 | 0,0% | 0 | 0 | 0 |
| 13301160343 | Cultura ciudadana para la confianza, la convivencia y la participación desde la vida cotidiana | 423.956.000 | 0 | 0 | 423.956.000 | 0 | 423.956.000 | -25.000.000 | 23.574.400 | 400.381.600 | 0 | 23.574.400 | 0 | 5,6% | 4.482.500 | 6.588.700 | 16.985.700 | 1,6% | 4.482.500 | 6.588.700 | 0 |
| 133011603430000001775 | Un nuevo contrato para la seguridad y convivencia en Fontibón | 423.956.000 | 0 | 0 | 423.956.000 | 0 | 423.956.000 | -25.000.000 | 23.574.400 | 400.381.600 | - | 23.574.400 | 0 | 5,6% | 4.482.500 | 6.588.700 | 16.985.700 | 1,6% | 4.482.500 | 6.588.700 | 0 |
| 13301160345 | Espacio público más seguro y construido colectivamente | 450.896.000 | 0 | 0 | 450.896.000 | 0 | 450.896.000 | 0 | 0 | 450.896.000 | 0 | 0 | 0 | 0,0% | 0 | 0 | 0 | 0,0% | 0 | 0 | 0 |
| 133011603450000001776 | Un nuevo contrato para el uso y aprovechamiento del espacio público en Fontibón | 450.896.000 | 0 | 0 | 450.896.000 | 0 | 450.896.000 | 0 | 0 | 450.896.000 | 0 | 0 | 0 | 0,0% | 0 | 0 | 0 | 0,0% | 0 | 0 | 0 |
| 13301160348 | Plataforma institucional para la seguridad y justicia | 185.783.000 | 0 | 0 | 185.783.000 | 0 | 185.783.000 | 614.300 | 25.614.300 | 160.168.700 | 614.300 | 25.614.300 | 0 | 13,8% | 9.300 | 9.300 | 25.605.000 | 0,0% | 9.300 | 9.300 | 0 |
| 133011603480000002007 | Un nuevo contrato para la justicia y la resolución de conflictos en Fontibón | 185.783.000 | 0 | 0 | 185.783.000 | 0 | 185.783.000 | 614.300 | 25.614.300 | 160.168.700 | 614.300 | 25.614.300 | 0 | 13,8% | 9.300 | 9.300 | 25.605.000 | 0,0% | 9.300 | 9.300 | 0 |
| 133011604 | Hacer de Bogotá Región un modelo de movilidad multimodal, incluyente y sostenible | 1.402.660.000 | 0 | 0 | 1.402.660.000 | 0 | 1.402.660.000 | 829.700 | 70.055.700 | 1.332.604.300 | 829.700 | 70.055.700 | 0 | 5,0% | 6.558.366 | 6.558.366 | 63.497.334 | 0,5% | 6.558.366 | 6.558.366 | 0 |
| 13301160449 | Movilidad segura, sostenible y accesible | 1.402.660.000 | 0 | 0 | 1.402.660.000 | 0 | 1.402.660.000 | 829.700 | 70.055.700 | 1.332.604.300 | 829.700 | 70.055.700 | 0 | 5,0% | 6.558.366 | 6.558.366 | 63.497.334 | 0,5% | 6.558.366 | 6.558.366 | 0 |
| 133011604490000001780 | Un nuevo contrato para movilidad en Fontibón | 1.402.660.000 | 0 | 0 | 1.402.660.000 | 0 | 1.402.660.000 | 829.700 | 70.055.700 | 1.332.604.300 | 829.700 | 70.055.700 | 0 | 5,0% | 6.558.366 | 6.558.366 | 63.497.334 | 0,5% | 6.558.366 | 6.558.366 | 0 |
| 133011605 | Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente | 5.222.445.000 | 0 | 0 | 5.222.445.000 | 0 | 5.222.445.000 | 155.231.400 | 3.816.749.993 | 1.405.695.007 | 515.620.051 | 3.439.427.781 | 377.327.212 | 65,9% | 260.876.031 | 345.698.000 | 3.093.724.691 | 6,6% | 260.876.031 | 345.698.000 | 0 |
| 13301160555 | Fortalecimiento de Cultura Ciudadana y su institucionalidad | 1.128.723.000 | 0 | 0 | 1.128.723.000 | 0 | 1.128.723.000 | -21.805.000 | 1.038.400.000 | 1.025.225.000 | 0 | 103.498.000 | 0 | 9,2% | 3.496.266 | 3.496.266 | 100.001.734 | 0,3% | 3.496.266 | 3.496.266 | 0 |
| 133011605550000001782 | Un nuevo contrato para la participación ciudadana en Fontibón | 1.128.723.000 | 0 | 0 | 1.128.723.000 | 0 | 1.128.723.000 | -21.805.000 | 1.038.400.000 | 1.025.225.000 | 0 | 103.498.000 | 0 | 9,2% | 3.496.266 | 3.496.266 | 100.001.734 | 0,3% | 3.496.266 | 3.496.266 | 0 |
| 13301160557 | Gestión Pública Local | 4.093.722.000 | 0 | 0 | 4.093.722.000 | 0 | 4.093.722.000 | 177.036.400 | 3.713.251.993 | 380.470.007 | 515.620.051 | 3.335.924.781 | 377.327.212 | 81,5% | 257.379.769 | 342.201.824 | 2.993.722.957 | 8,4% | 257.379.769 | 342.201.824 | 0 |
| 133011605570000001783 | Un nuevo contrato para fortalecimiento institucional en Fontibón | 2.814.608.000 | 0 | 0 | 2.814.608.000 | 0 | 2.814.608.000 | 176.594.210 | 2.661.603.893 | 153.004.107 | 236.532.852 | 2.342.520.412 | 319.083.481 | 83,2% | 194.367.175 | 267.396.679 | 2.075.123.733 | 9,5% | 194.367.175 | 267.396.679 | 0 |
| 133011605570000001784 | Un nuevo contrato para acciones de inspección, vigilancia y control en Fontibón | 1.279.114.000 | 0 | 0 | 1.279.114.000 | 0 | 1.279.114.000 | 442.190 | 1.051.648.100 | 227.465.900 | 279.087.199 | 993.404.369 | 58.243.731 | 77,2% | 63.012.594 | 74.805.145 | 918.599.224 | 5,8% | 63.012.594 | 918.599.224 | 0 |
| 13306 | OBLIGACIONES POR PAGAR | 51.159.667.000 | -5.368.065.185 | -5.368.065.185 | 45.791.601.815 | 0 | 45.791.601.815 | -283.733.578 | 45.507.868.237 | 283.733.578 | -283.733.578 | 45.507.868.237 | 0 | 99,4% | 2.559.534.052 | 4.592.065.738 | 40.915.802.499 | 10,0% | 2.559.534.052 | 4.592.065.738 | 0 |
| 13306015 | Bogotá Mejor para todos | 17.374.719.000 | -4.524.222.476 | -4.524.222.476 | 13.850.496.524 | 0 | 13.850.496.524 | -283.733.578 | 13.567.762.946 | 283.733.578 | -283.733.578 | 13.567.762.946 | 0 | 98,0% | 1.807.600.546 | 2.866.634.511 | 10.721.129.455 | 20,6% | 1.807.600.546 | 2.866.634.511 | 0 |
| 1330601501 | Mejor movilidad para todos | 3.011.886.000 | -521.954.277 | -521.954.277 | 2.489.931.723 | 0 | 2.489.931.723 | -283.733.578 | 2.206.198.145 | 283.733.578 | -283.733.578 | 2.206.198.145 | 0 | 98,6% | 9.565.866 | 224.646.004 | 1.981.551.431 | 9,0% | 9.565.866 | 224.646.004 | 0 |
| 1330601502 | Desarrollo integral desde la gestación hasta la adolescencia | 740.000.000 | -86.767.731 | -86.767.731 | 653.232.269 | 0 | 653.232.269 | 0 | 653.232.269 | 0 | 0 | 653.232.269 | 0 | 100,0% | 0 | 49.856.832 | 603.375.437 | 7,6% | 0 | 49.856.832 | 0 |
| 13306015020000001452 | Fontibón, desarrollo integral desde la gestación hasta la adolescencia | 740.000.000 | -86.767.731 | -86.767.731 | 653.232.269 | 0 | 653.232.269 | 0 | 653.232.269 | 0 | 0 | 653.232.269 | 0 | 100,0% | 0 | 49.856.832 | 603.375.437 | 7,6% | 0 | 49.856.832 | 0 |
| 1330601503 | Fontibón, incluyente, digno y feliz para personas mayores y en condición de discapacidad | 1.254.676.000 | -282.969.387 | -282.969.387 | 971.706.613 | 0 | 971.706.613 | -283.733.578 | 687.973.035 | 283.733.578 | -283.733.578 | 687.973.035 | 0 | 70,8% | 6.999.199 | 151.903.991 | 536.069.044 | 15,6% | 6.999.199 | 151.903.991 | 0 |
| 13306015030000001453 | Fontibón, incluyente, digno y feliz para personas mayores y en condición de discapacidad | 1.254.676.000 | -282.969.387 | -282.969.387 | 971.706.613 | 0 | 971.706.613 | -283.733.578 | 687.973.035 | 283.733.578 | -283.733.578 | 687.973.035 | 0 | 70,8% | 6.999.199 | 151.903.991 | 536.069.044 | 15,6% | 6.999.199 | 151.903.991 | 0 |
| 133060150307 | Inclusión educativa para la equidad | 112.296.000 | -112.296.000 | -112.296.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,0% | 0 | 0 | 0 | 0,0% | 0 | 0 | 0 |
| 133060150307000001456 | Fontibón, infraestructura y dotación al servicio de los ambientes de aprendizaje | 112.296.000 | -112.296.000 | -112.296.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,0% | 0 | 0 | 0 | 0,0% | 0 | 0 | 0 |
| 13306015011 | Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte | 904.914.000 | -39.921.159 | -39.921.159 | 864.992.841 | 0 | 864.992.841 | 0 | 864.992.841 | 0 | 0 | 864.992.841 | 0 | 100,0% | 2.566.667 | 22.885.201 | 842.107.640 | 2,6% | 2.566.667 | 22.885.201 | 0 |
| 13306015011000001458 | Fontibón, territorio de oportunidades artísticas, culturales, recreativas y deportivas para todos | 904.914.000 | -39.921.159 | -39.921.159 | 864.992.841 | 0 | 864.992.841 | 0 | 864.992.841 | 0 | 0 | 864.992.841 | 0 | 100,0% | 2.566.667 | 22.885.201 | 842.107.640 | 2,6% | 2.566.667 | 22.885.201 | 0 |
| 1330601502 | Pilar Democracia urbana | 3.456.066.000 | -558.609.051 | -558.609.051 | 2.897.456.949 | 0 | 2.897.456.949 | 0 | 2.897.456.949 | 0 | 0 | 2.897.456.949 | 0 | 100,0% | 7.390.000 | 34.693.500 | 2.862.763.449 | 1,2% | 7.390.000 | 34.693.500 | 0 |
| 133060150215 | Recuperación, incorporación, vida urbana y control de la legalidad | 27.970.000 | -27.970.000 | -27.970.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,0% | 0 | 0 | 0 | 0,0% | 0 | 0 | 0 |
| 133060150215000001460 | Fontibón, gestión para un desarrollo moderno | 27.970.000 | -27.970.000 | -27.970.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,0% | 0 | 0 | 0 | 0,0% | 0 | 0 | 0 |
| 133060150217 | Espacio público, derecho de todos | 1.388.752.000 | -94.751.233 | -94.751.233 | 1.294.000.767 | 0 | 1.294.000.767 | 0 | 1.294.000.767 | 0 | 0 | 1.294.000.767 | 0 | 100,0% | 0 | 9.566.000 | 1.284.434.767 | 0,7% | 0 | 9.566.000 | 0 |
| 133060150217000001462 | Fontibón mejores parques para todos | 1.388.752.000 | -94.751.233 | -94.751.233 | 1.294.000.767 | 0 | 1.294.000.767 | 0 | 1.294.000.767 | 0 | 0 | 1.294.000.767 | 0 | 100,0% | 0 | 9.566.000 | 1.284.434.767 | 0,7% | 0 | 9.566.000 | 0 |
| 133060150218 | Mejor movilidad para todos | 2.039.344.000 | -435.887.818 | -435.887.818 | 1.603.456.182 | 0 | 1.603.456.182 | 0 | 1.603.456.182 | 0 | 0 | 1.603.456.182 | 0 | 100,0% | 7.390.000 | 25.127.500 | 1.578.328.682 | 1,6% | 7.390.000 | 25.127.500 | 0 |
| 133060150218000001464 | Fontibón, mejor movilidad para todos | 2.039.344.000 | -435.887.818 | -435.887.818 | 1.603.456.182 | 0 | 1.603.456.182 | 0 | 1.603.456.182 | 0 | 0 | 1.603.456.182 | 0 | 100,0% | 7.390.000 | 25.127.500 | 1.578.328.682 | 1,6% | 7.390.000 | 25.127.500 | 0 |
| 1330601503 | Pilar Construcción de comunidad y cultura ciudadana | 1.535.823.000 | -699.184.791 | -699.184.791 | 836.638.209 | 0 | 836.638.209 | 0 | 836.638.209 | 0 | 0 | 836.638.209 | 0 | 100,0% | 9.932.464 | 69.719.170 | 766.919.039 | 8,3% | 9.932.464 | 69.719.170 | 0 |
| 133060150319 | Seguridad y convivencia para todos | 1.535.823.000 | -699.184.791 | -699.184.791 | 836.638.209 | 0 | 836.638.209 | 0 | 836.638.209 | 0 | 0 | 836.638.209 | 0 | 100,0% | 9.932.464 | 69.719.170 | 766.919.039 | 8,3% | 9.932.464 | 69.719.170 | 0 |
| 133060150319000001467 | Fontibón, territorio seguro y en convivencia para todos | 1.535.823.000 | -699.184.791 | -699.184.791 | 836.638.209 | 0 | 836.638.209 | 0 | 836.638.209 | 0 | 0 | 836.638.209 | 0 | 100,0% | 9.932.464 | 69.719.170 | 766.919.039 | 8,3% | 9.932.464 | 69.719.170 | 0 |
| 1330601506 | Eje transversal Sostenibilidad ambiental basada en la eficiencia energética | 559.870.000 | -19.214.923 | -19.214.923 | 540.655.077 | 0 | 540.655.077 | 0 | 540.655.077 | 0 | 0 | 540.655.077 | 0 | 100,0% | 39.252.490 | 39.252.490 | 501.402.587 | 7,3% | 39.252.490 | 39.252.490 | 0 |
| 133060150638 | Recuperación y manejo de la Estructura | 559.870.000 | -19.214.923 | -19.214.923 | 540.655.077 | 0 | 540.655.077 | 0 | 540.655.077 | 0 | 0 | 540.655.077 | 0 | 100,0% | 39.252.490 | 39.252.490 | 501.402.587 | 7,3% | 39.252.490 | 39.252.490 | 0 |
| 133060150638000001471 | Fontibón, infraestructura verde | 559.870.000 | -19.214.923 | -19.214.923 | 540.655.077 | | | | | | | | | | | | | | | | |